

CERTIFICATE - City of Goessel, Kansas 2019 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Goessel

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:	K.S.A.	Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	539,010	118,302	<u>58.246</u>
Library Fund	CO #183	8	25,231	20,311	<u>10.000</u>
Special Highway Fund		9	38,203	0	
Water Utility Fund		10	280,783	0	
Sewer Utility Fund		11	194,588	0	
Trash Fund		12	48,136	0	
Capital Improvement Fund		13	44,415	0	
Cap. Improvement Streets		14	80,000	0	
Equipment Reserve Fund		15	61,079	0	
Equip. Reserve Park		16	33,388	0	
Sewer Reserve Fund		17	9,500	0	
Water Reserve Fund		18	9,500	0	
Harvest Project Fund		19	0	0	
Sewer Project Fund		20	0	0	
Total			<u>1,363,833</u>	<u>138,613</u>	<u>68.246</u>

Hearing Notice/Budget Summary

21

Publication

Charters/Election Questions

Final Assessed Valuation

2,031,077

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Jennifer Whitehead
City Clerk
101 S. Cedar
PO Box 347
Goessel, KS 67053-0347

Attest: August 1, 2018 (If not assisted so state)

Donna Spencer
County Clerk

List any resolution setting a fund levy limit:

Donna Spencer
Governing Body
Donna Spencer

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) In 2018 (From 2018 Budget - Certificate Page)	137,215
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	201,000
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	201,000
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	201,000
3) Net Tax Levy (Base)	117,109

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	✓	1,640
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	25,133	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	15,211	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	17,179	
Increase In Total Personal Property Valuations (cannot be less than zero)	2,968	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	11,000	
8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)	1,000	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	1,000	
10) Total Assessed Value of Adjustments	27,745	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)	2,311,077	
12) Adjustment Percentage (Line 10/(Line 11- Line 10))	1.38%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		1,622
14) Total Percentage Adjustments		3,261

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service In 2019 Budget (From 2019 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service In 2018 Budget (From 2018 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments In 2019 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments In 2019 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs In 2019 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 In 2019 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2019 Budget		
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	25,500	
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	25,500	
CPI Adjustment - 1.4%	357	
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		25,857
Increased Law Enforcement Expense In 2018 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		0
Fire Protection Expenses - 2108 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		0
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
Total Increased Tax Revenue Adjustment		0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	
24a) Recreation Commission Levy 2019 Budget	
24b) Other Governmental Levy 2019 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	20,311
26) Total Computed Tax Levy	140,681

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	117,109	19,805	335	109	631	53
Library Fund	20,106	3,400	57	19	108	9
	137,215	23,205	392	128	739	62

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2017	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2017	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2017	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2017	Water Utility Fund	Water Reserve Fund	3,000	KSA 12-825d
2017	Sewer Utility Fund	Sewer Reserve Fund	3,000	KSA 12-631o
			<u>38,000</u>	
2018	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2018	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2018	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2018	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2018	Water Utility Fund	Water Reserve Fund	3,000	KSA 12-825d
2018	Sewer Utility Fund	Sewer Reserve Fund	3,000	KSA 12-631o
			<u>38,000</u>	
2019	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2019	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2019	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2019	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2019	Water Utility Fund	Water Reserve Fund	5,000	KSA 12-825d
2019	Sewer Utility Fund	Sewer Reserve Fund	5,000	KSA 12-631o
			<u>42,000</u>	

City of Goessel
Statement of Indebtedness

State of Kansas
2019 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2018	Due Date Interest/Principal	Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Debt Refinancing Bonds									
10/17	10/27	2.0209	480,000	480,000	3/1/2018 9/1/2018	8,844	60,000	9,263	55,000
						<u>8,844</u>	<u>60,000</u>	<u>9,263</u>	<u>55,000</u>
Temporary Notes									
Sewer Rehab Project									
04/18	10/19	2.0	1,560,000	1,560,000	4/1 & 10/1 10/1	15,167	0	31,200	1,560,000
						<u>15,167</u>	<u>0</u>	<u>31,200</u>	<u>1,560,000</u>

Statement of Lease Purchases and Certificates of Participation

Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2018	Payments Due 2018	Payments Due 2019
<u>Lease Purchase</u>						
	0		0	0	0	0
				0	0	0

City of Goessel
General Fund

State of Kansas
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		244,857	293,687	327,915
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		111,959	117,109	0
N/R Expense		-1,245	-919	0
Delinquent Tax		3,431	7,118	0
Commercial Vehicle Tax		550	400	631
Motor Vehicle Tax		16,164	19,218	19,805
Watercraft Tax		44	57	53
Rec Vehicle Tax		294	286	335
16/20M Vehicle Tax		121	117	109
Intangibles Tax		585	732	600
Local Sales Tax		30,075	25,000	32,000
Fines and Forfeitures		140	1,000	1,000
Licenses and Permits		444	200	300
Franchise Tax		34,411	34,000	34,000
Sales and Service		1,903	2,000	2,000
Interest on Idle Funds		1,095	900	900
Reimbursed Expenses		1,354	600	1,000
Gifts and Donations		10	10	10
Other General Revenues		263	50	50
GO Bond Proceeds		16,621	0	0
Miscellaneous		17	0	0
Total Receipts		218,236	207,878	92,793
Resources Available		463,093	501,565	420,708
Expenditures				
General Administration	Personal Services	42,170	45,000	45,000
	Contractual Services	59,927	58,000	65,000
	Audit Fees	5,850	5,550	6,000
	Materials & Supplies	6,289	5,000	10,000
	Capital Outlay	520	100	320,210
	Neighbor Revitalization	0	1,000	1,000
	Refunds/Reimbursed Exp.	187	200	200
	Remittances	1,695	1,100	1,100
	Other/Misc.	850	0	500
		117,488	115,950	449,010
Streets	Personal Services	592	300	1,000
	Materials & Supplies	3,890	5,000	5,000
		4,482	5,300	6,000
Park/Recreation	Personal Services	592	300	1,000
	Contractual Services	835	400	5,000
	Materials & Supplies	244	300	3,000
	Capital Outlay	0	1,000	4,000
		1,671	2,000	13,000
Street Lights/sign	Contractual Services	9,083	7,700	9,000
		9,083	7,700	9,000
Law Enforcement	Personal Services	2,847	5,000	15,000
	Contractual Services	905	500	500
	Materials & Supplies	116	2,000	9,000
	Capital Outlay	0	1,000	1,000
		3,868	8,500	25,500
Court	Contractual Services	814	1,000	2,000
	Materials & Supplies	0	100	1,000
	Remittances	0	100	500
		814	1,200	3,500
Capital Improvements	Land and Improvements	0	1,000	1,000
			1,000	1,000
Transfers Out	Transfer to Cap Imp Res	8,000	8,000	8,000
	Trans. to Cap Eq Res	10,000	10,000	10,000

City of Goessel
General Fund

State of Kansas
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Transfers Out	Trans. to Cap Streets	10,000	10,000	10,000
	Transfer to Equip. Park	4,000	4,000	4,000
		32,000	32,000	32,000
Total Expenditures		169,406	173,650	539,010
Unencumbered Cash Balance, Dec. 31		293,687	327,915	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				539,010
Tax Required				118,302
Delinquency Computation				0
Amount of 2018 Ad Valorem Tax				118,302

City of Goessel
Library Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	0	35	1,327
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	19,630	20,106	0
N/R Expense	-218	-160	0
Delinquent Tax	733	1,450	0
Commercial Vehicle Tax	113	109	108
Motor Vehicle Tax	3,342	3,370	3,400
Watercraft Tax	9	10	9
Rec Vehicle Tax	61	50	57
16/20M Vehicle Tax	26	20	19
Total Receipts	23,696	24,955	3,593
Resources Available	23,696	24,990	4,920
Expenditures			
Library Library Appropriation	23,661	23,663	25,231
	23,661	23,663	25,231
Total Expenditures	23,661	23,663	25,231
Unencumbered Cash Balance, Dec. 31	35	1,327	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,231
Tax Required			20,311
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			20,311

City of Goessel
Special Highway Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	23,480	25,743	24,433
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	13,571	13,690	13,770
Total Receipts	13,571	13,690	13,770
Resources Available	37,051	39,433	38,203
Expenditures			
Streets			
Contractual Services	2,922	1,000	1,000
Materials & Supplies	8,386	14,000	37,203
	11,308	15,000	38,203
Total Expenditures	11,308	15,000	38,203
Unencumbered Cash Balance, Dec. 31	25,743	24,433	0

City of Goessel
Water Utility Fund

State of Kansas
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		134,133	152,255	173,400
Cancelled Prior Year Encumbrances		0		
Receipts				
Special assessments		557	6,683	6,683
Water Charges		120,260	110,000	100,000
Water Hookup Fee		1,175	400	500
Water Reconnect Fee		330	200	200
Total Receipts		122,322	117,283	107,383
Resources Available		256,455	269,538	280,783
Expenditures				
Water Utility	Personal Services	35,311	32,000	55,000
	Contractual Services	15,861	15,000	30,000
	Materials & Supplies	4,131	8,000	25,000
	Capital Outlay	0	2,000	131,936
	Remittances	3,803	300	300
		59,106	57,300	242,236
Debt Service	RWD Project	1,416	1,416	1,416
	Loan principle pymt	19,426	0	0
	Loan interest pymt.	5,838	0	0
	Bond Principal	10,000	30,000	27,500
	Bond Interest	5,408	4,422	4,631
		42,088	35,838	33,547
Transfers Out	Transfer to Other Funds	6	0	0
	Trans to Water Reserve	3,000	3,000	5,000
		3,006	3,000	5,000
Total Expenditures		104,200	96,138	280,783
Unencumbered Cash Balance, Dec. 31		152,255	173,400	0

City of Goessel
Sewer Utility Fund

State of Kansas
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		129,069	85,811	87,905
Cancelled Prior Year Encumbrances		0		
Receipts				
Special assessments		557	6,683	6,683
Sewer Service Fees		91,385	100,000	100,000
Total Receipts		91,942	106,683	106,683
Resources Available		221,011	192,494	194,588
Expenditures				
Sewer Utility	Personal Services	35,364	32,000	55,000
	Contractual Services	58,355	10,000	25,000
	Materials & Supplies	7,605	8,000	8,000
	Capital Outlay	0	2,000	38,257
	Remittances	2,785	0	0
		104,109	52,000	126,257
Debt Service	Loan principle pymt	9,834	0	0
	Loan interest pymt.	2,849	0	0
	Bond Principal	10,000	30,000	27,500
	Bond Interest	5,408	19,589	35,831
		28,091	49,589	63,331
Transfers Out	Trans to Sewer Reserve	3,000	3,000	5,000
		3,000	3,000	5,000
Total Expenditures		135,200	104,589	194,588
Unencumbered Cash Balance, Dec. 31		85,811	87,905	0

City of Goessel
Trash Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	8,932	11,136	17,136
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Hauling Fees	30,102	31,000	31,000
Total Receipts	30,102	31,000	31,000
Resources Available	39,034	42,136	48,136
Expenditures			
Trash Utility	18	1,000	2,000
Contractual Services	27,880	24,000	46,136
Trash Hauling Services	27,898	25,000	48,136
Total Expenditures	27,898	25,000	48,136
Unencumbered Cash Balance, Dec. 31	11,136	17,136	0

City of Goessel
Capital Improvement Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	21,415	29,415	36,415
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from General	8,000	8,000	8,000
Total Receipts	8,000	8,000	8,000
Resources Available	29,415	37,415	44,415
Expenditures			
Capital Improvements Capital Outlay	0	1,000	44,415
		1,000	44,415
Total Expenditures	0	1,000	44,415
Unencumbered Cash Balance, Dec. 31	29,415	36,415	0

City of Goessel
Cap. Improvement Streets

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	60,000	70,000	70,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from General	10,000	10,000	10,000
Total Receipts	10,000	10,000	10,000
Resources Available	70,000	80,000	80,000
Expenditures			
Streets	0	10,000	80,000
Capital Outlay		10,000	80,000
Total Expenditures	0	10,000	80,000
Unencumbered Cash Balance, Dec. 31	70,000	70,000	0

City of Goessel
Equipment Reserve Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	42,783	48,079	51,079
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from General	10,000	10,000	10,000
Total Receipts	10,000	10,000	10,000
Resources Available	52,783	58,079	61,079
Expenditures			
Capital Equipment			
Contractual Services	1,354	1,000	5,000
Materials & Supplies	260	5,000	15,000
Capital Outlay	3,090	1,000	37,079
Machinery and Equipment	0	0	3,000
Shop Vehicles	0	0	1,000
	4,704	7,000	61,079
Total Expenditures	4,704	7,000	61,079
Unencumbered Cash Balance, Dec. 31	48,079	51,079	0

City of Goessel
Equip. Reserve Park

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	22,888	26,888	29,388
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from General	4,000	4,000	4,000
Total Receipts	4,000	4,000	4,000
Resources Available	26,888	30,888	33,388
Expenditures			
General Administration			
Capital Outlay	0	1,000	5,000
		1,000	5,000
Park/Recreation			
Materials & Supplies	0	500	28,388
		500	28,388
Total Expenditures	0	1,500	33,388
Unencumbered Cash Balance, Dec. 31	26,888	29,388	0

City of Goessel
Sewer Reserve Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	0	3,000	4,500
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Sewer	3,000	3,000	5,000
Total Receipts	3,000	3,000	5,000
Resources Available	3,000	6,000	9,500
Expenditures			
Utility Reserve	0	1,000	1,000
Materials & Supplies	0	500	8,500
Capital Outlay		1,500	9,500
Total Expenditures	0	1,500	9,500
Unencumbered Cash Balance, Dec. 31	3,000	4,500	0

City of Goessel
Water Reserve Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	0	3,000	4,500
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	3,000	3,000	5,000
Total Receipts	3,000	3,000	5,000
Resources Available	3,000	6,000	9,500
Expenditures			
Utility Reserve	0	1,000	1,000
Materials & Supplies	0	500	8,500
Capital Outlay		1,500	9,500
Total Expenditures	0	1,500	9,500
Unencumbered Cash Balance, Dec. 31	3,000	4,500	0

City of Goessel
Harvest Project Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	20,387
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	20,387
Expenditures	
Capital Improvements Building Incentive	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	20,387

City of Goessel
Sewer Project Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
GO Bond Proceeds	0
Total Receipts	0
Resources Available	0
Expenditures	
Sewer Utility	
Contractual Services	0
Materials & Supplies	0
Capital Outlay	0
Land and Improvements	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2019 Budget

The governing body of City of Goessel will meet on the
16 day of July, 2018 at 6:00 at

Civic Center Community Room for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at 101 S. Cedar, Goessel, Kansas
and will be available at this hearing.

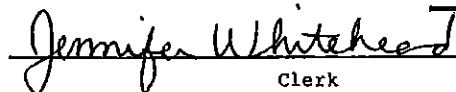
BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General Fund	169,406	57.033	173,650	58.246	539,010	118,302	58.246
Library Fund	23,661	10.000	23,663	10.000	25,231	20,311	10.000
Special Highway Fund	11,308		15,000		38,203	0	.000
Water Utility Fund	104,200		96,138		280,783	0	.000
Sewer Utility Fund	135,200		104,589		194,588	0	.000
Trash Fund	27,898		25,000		48,136	0	.000
Capital Improvement Fund	0		1,000		44,415	0	.000
Cap. Improvement Streets	0		10,000		80,000	0	.000
Equipment Reserve Fund	4,704		7,000		61,079	0	.000
Equip. Reserve Park	0		1,500		33,388	0	.000
Sewer Reserve Fund	0		1,500		9,500	0	.000
Water Reserve Fund	0		1,500		9,500	0	.000
Harvest Project Fund	0		0		0	0	.000
Sewer Project Fund	0		0		0	0	.000
Totals	476,377	67.033	460,540	68.246	1,363,833	138,613	68.246
Less: Transfers	38,000		38,000		42,000		
Net Expenditures	438,377		422,540		1,321,833		
Total Tax Levied	135,735		137,215				
Assessed Valuation	2,021,005		2,010,587		2,031,077		

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	285,000	265,000	480,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	275,685	247,492	0
Total	560,685	512,492	480,000


Clerk

AFFIDAVIT OF PUBLICATION

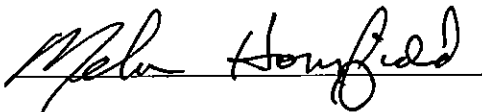
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

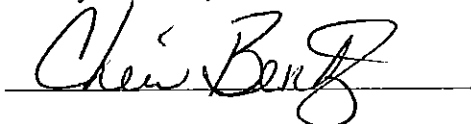
That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of October, 2018.



Subscribed and sworn to before me this
31st day of October, 2018



Notary Public, Marion County, Kansas
My appointment expires the
12 day of October, 2022
(Seal).

PUBLICATION FEE:
\$252.00 plus \$5.00 for affidavit(s)



NOTICE OF HEARING 2019 BUDGET

The governing body of City of Goessel will meet on the 19th day of November, 2018, at 6:00 at Civic Center Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at 101 S. Cedar, Goessel, Kansas, and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est. Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate
General Fund	169,406	57.033	173,650	58.246	539,010	118,302	58.046
Library Fund	23,661	10.000	23,663	10.000	25,231	20,311	10.000
Special Highway Fund	11,308		15,000		38,203	0	.000
Water Utility Fund	104,200		96,138		280,783	0	.000
Sewer Utility Fund	135,200		104,589		194,588	0	.000
Trash Fund	27,898		25,000		48,136	0	.000
Capital Improvement Fund	0		1,000		44,415	0	.000
Cap. Improvement Streets	0		10,000		80,000	0	.000
Equipment Reserve Fund	4,704		7,000		61,079	0	.000
Equip. Reserve Park	0		1,500		33,388	0	.000
Sewer Reserve Fund	0		1,500		9,500	0	.000
Water Reserve Fund	0		1,500		9,500	0	.000
Harvest Project Fund	0		0		0	0	.000
Sewer Project Fund	0		0		0	0	.000
Totals	476,377	67.033	460,540	68.246	1,363,833	138,613	68.246
Less: Transfers	38,000		38,000		42,000		
Net Expenditures	438,377		422,540		1,321,833		
Total Tax Levied	135,735		137,215				
Assessed Valuation	2,021,005		2,010,587		2,031,077		

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Jennifer S. Whitehead, City Clerk

